Provincial Specific Development Grant Annual Implementation Programme – 2025 Proposed Activities

Tourism Bureau, Northern Province 04/06/2025

Progress Review Meeting 04.06.2025

Source of Fund: PSDG

Ministry: Ministry of Finance, Planning and Local Govt, Northern Province.

Department: Tourism Bureau

Sno	Name of Project activities	Allocation (Rs.Mn)	Location (District & Division)	Physical Progress %	Financial Progress (Rs.Mn)	Reason for non- Commencement
1	Beautification of Ammachchi surrounding area and establishment of sales outlets and Souvenir shop	9	Jaffna, Chavakachcheri	5%	0	Waiting for FC Approval. Written to Building Department for Design & Estimate
2	Establishment of beach activities at Casuarina beach	6	Jaffina, Karainagar	5%		Waiting for Fc approval Estimate not yet Received
3	Construction of huts and walking track at Mannar Urban Coastal Park	10	Mannar, Mannar Town	5%		Estimate at CLG Office
4	Landscaping Mannar Urban Coastal Park	6	Mannar,Mannar Town	10%		Tender Procedure
5	Construction of waiting area, cafeteria and sanitary facilities at Puliyamunai area at Kokilai West	7	Mullaithivu,Kokilai			Dropped

Sno	Name of Project activities	Allocation (Rs.Mn)	Location (District & Division)	Physical Progress%	Financial Progress (Rs.Mn)	Reason for non- Commencement
6	Establishment of additional facilities at Katsilaimadhu area	6	Mullaithivu,Puthukudijir uppu.	5%	0	Waiting for FC approval. Estimate in CLG office
7	Earth filling and landscaping around Skills Development Centre	2	Jaffna,Chavakachcheri	5%	0	Estimate still not received
8	Establishment of huts, walking track and lighting the beach area at Delft	2	Jaffna ,Delft	10%	0	Tender Proceedure
9	Establishment of beach activities and Food corner at Mannithalai beach	4	Kilinochchi,Poonakari	70%	1,723,000.00	On going
10	Rehabilitation of Sanitary facilities and water supply and landscaping the surrounding at Baobab tree area at Delft Island	5	Jaffna ,Delft			Dropped
11	Establishment of Comfort centre near Omanthai area	8	Vavuniya,Omanthai	5%		Waiting for FC approval Estimate at CLG

Sno	Name of Project activities	Allocation (Rs.Mn)	Location (District & Division)	Physical Progress%	Financial Progress (Rs.Mn)	Reason for non- Commencement
12	Establishment of boat docking area and landscaping at Siththraru area	3	Mullaithivu,	50%	0	
13	Implement "Clean North" campaign (cleaning, beautification, display posters, etc.) in selected town areas - 10 Nos.	5	Northern province	20%	0	
14	Install signage boards and information boards to provide information to visiting tourists	10	Northern province	20%		
15	Participate in tourism promotional programmes at national level and provincial level (including other provinces)	4	Northern province	20%		Waiting for FC approval
16	Publication of promotional materials on various themes	2	Northern province	30%		
17	Preparation of Videos on various events / festivals / activities to display on website and social media pages	2.5	Northern province	10%		Waiting for FC approval Technical specifications are being prepared

Sno	Name of Project activities	Allocation (Rs.Mn)	Location (District & Division)	Physical Progress%	Financial Progress (Rs.Mn)	Reason for non- Commencement
18	Conduct promotional programmes on festival days and special occasions	1.5	Northern province	80%	0.5	
19	Organise promotional programmes at tourism destinations / sites	2	Northern province	20%	0.1	
20	Preparation of Coffee book regarding Northern Province Tourism	1.5	Northern province	5%		Waiting for FC approval Technical specifications are being prepared
21	Conduct World Tourism Day at provincial level	2.5	Northern province	5%		Waiting for Finance commission approval
22	Provide training on emerging skills in food and beverages	1	Northern province	10%		
23	Establishment of Tourist Information Centres at KKS Harbour	5	Jaffna,Thellippalai	10%		Requested Sri lanka port authority for approval

souvenir makers 0.5 Commission approfirst training shed 28 Organise provincial level awards for best tourism service providers in several categories 1.5 Northern province 5% 29 Organise tourism support communities at local level in 2 villages in Mullaithivu district to develop Marine / Eco 3 Mullaithivu 0%	Sno	Name of Project activities	Allocation (Rs.Mn)	Location (District & Division)	Physical Progress%	Financial Progress (Rs.Mn)	Reason for non- Commencement
regarding tourist friendly practices and skills enhancement 2	24		1	Jaffna,Jaffna	50%	0.2	
participation of relevant stakeholders 27 Organise technical training programme for micro level souvenir makers 0.5 Northern province 20% Waiting for financ commission appre First training shed 28 Organise provincial level awards for best tourism service providers in several categories 1.5 29 Organise tourism support communities at local level in 2 villages in Mullaithivu district to develop Marine / Eco 3 Mullaithivu 0%	25	regarding tourist friendly practices and skills	2	Northern province	40%	0.4	
souvenir makers 0.5 Organise provincial level awards for best tourism service providers in several categories 1.5 Organise tourism support communities at local level in 2 villages in Mullaithivu district to develop Marine / Eco Mullaithivu O%	26		1	Northern province	10%	0	
providers in several categories 1.5 29 Organise tourism support communities at local level in 2 villages in Mullaithivu district to develop Marine / Eco 3 Mullaithivu O%	27		0.5	Northern province	20%		Waiting for finance commission approval. First training sheduled
villages in Mullaithivu district to develop Marine / Eco 3	28		1.5	Northern province	5%		
tourism	29		3	Mullaithivu	Ο%		

Sno	Name of Project activities	Allocation (Rs.Mn)	Location (District & Division)	Physical Progress%	Financial Progress (Rs.Mn)	Reason for non- Commencement
30	Develop and empower associations with the participation of Tourism related service providers at local level	2	Northern province	10%	0	
31	Data collection at tourism related service organisations and prepare statistical report for tourism sector and carry out tourist feedback survey	1	Jaffna	10%	0	
32	Capacity development training for Local Authority staff on tourism development and management of tourism assets	1	Northern province	40%	0.2	
33	Establishment of Comfort center near Point Pedro Lighthouse area ('Munai' area)	9	Jaffna,vadanmarachchi			
34	Establishment of rented huts (5 Nos.) for staying purpose with a view of beach front at Mathagal area. Each rented hut will cater a family 2 adults + 2 children with required	10	Jaffna, Valinorth			
35	Establishment of boat docking area, semi-permanent sales outlets (2 Nos.), providing Sunloungers (5 Nos.) and Personal Floating Devices for Kayaking (5 Nos.) at Thalaimannar	7	Mannar,Pesalai			
		144			2.2	

Grant for special Development Project 2024 -2026(PSDG) -Tourism Bureau,NP

Sno	Name of Project activities	Allocation (Rs.Mn)	Location (District & Division)	Physical Progress%	Financial Progress (Rs.Mn)	Reason for non- Commencement
1	Toilets to be provided for homestay (Grant for Special Development Project)	1.850	Delft	100	1.799	
2	Entry Arch using local materials with a lounge/waiting area (Grant for Special Development Project)	20.000	Delft	50	7.196	
3	An information hub for visitors with details of location for tourism (Grant for Special Development Project)	17.900	Delft	50	5.320	
4	Covered walkway with new lighting and flooring on the pathway (Grant for Special Development Project)	4.400	Delft	-	-	
5	Provision of bed matters, Wardrobe, Linen and study table for stay home (Grant for Special Development Project)	4.350	Delft	35	1.429	
	Sub Total	48.500			15.746	

